

# Transit Profile: All Transit Agencies for the 2011 Report Year



**NTD**  
**National Transit Database**  
**Federal Transit Administration**

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**Transit Profiles: All Reporting Agencies**  
**National Transit Database**  
**2011 Report Year**

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**Peter Rogoff**  
**Administrator**

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**Federal Transit Administration**  
**US Department of Transportation**

**October 2012**

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## Introduction

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**FY2011 Annual Reporting Changes:**[illegible]

**The changes described above in reporting for FY2011 have been incorporated in the profile reports.**

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## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

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## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

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## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

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## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

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## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

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## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

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## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

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## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

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## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

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## 2011 National Transit Profile Summary - All Agencies

## General Information (Millions)

<b>Service Consumption</b>	
Annual Unlinked Trips	10,085.4

## Service Supplied

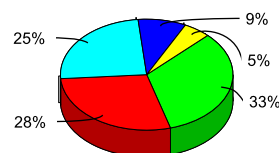
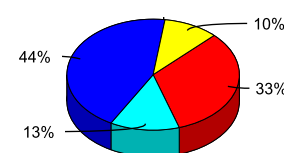
Annual Vehicle Revenue Miles	3,914.8
Annual Vehicle Revenue Hours	260.5
Vehicles Operated in Maximum Service	110,527

## Summary Operating Expenses (Millions)

<b>Total Operating Expenses</b>	<b>36,008.9</b>
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## Financial Information (Millions)

<b>Fare Revenues Earned</b>	<b>\$13,189.5</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (33%)	\$13,114.4
Local Funds (28%)	\$11,228.4
State Funds (25%)	\$9,740.3
Federal Assistance (9%) (***)	\$3,571.3
Other Funds (5%)	\$2,021.5
<b>Total Operating Funds Expended</b>	<b>\$39,675.9</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (33%)	\$5,125.8
State Funds (13%)	\$2,047.6
Federal Assistance (44%) (***)	\$6,926.3
Other Funds (10%)	\$1,619.3
<b>Total Capital Funds Expended</b>	<b>\$15,719.0</b>

Sources of  
Operating Funds ExpendedSources of  
Capital Funds Expended

## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	41,555	7,893	\$3,955.2	\$10.0	\$123.7	\$3.6	2.8	34.1
Heavy Rail	9,057	32	\$5,455.0	\$10.5	\$210.1	\$1.8	5.7	114.9
Commuter Rail	4,867	1,192	\$2,448.2	\$15.0	\$490.6	\$10.1	1.5	48.5
Demand Response	6,876	17,120	\$247.8	\$4.5	\$64.5	\$32.7	0.1	2.0
Demand Response - Taxi	0	4,070	\$0.5	\$3.9	\$48.7	\$21.8	0.2	2.2
Light Rail	1,233	94	\$3,036.0	\$16.0	\$248.4	\$3.2	5.0	77.5
Ferryboat	70	38	\$264.1	\$159.6	\$1,442.2	\$8.3	19.2	173.3
Trolleybus	404	0	\$26.8	\$20.8	\$147.2	\$2.4	8.8	62.1
Cable Car	27	0	\$12.5	\$194.1	\$381.4	\$7.9	24.6	48.3
Vanpool	7,028	4,401	\$25.0	\$0.8	\$33.7	\$4.8	0.2	7.1
Monorail/Automated Gui	38	4	\$6.5	\$22.1	\$237.9	\$3.2	7.0	75.5
Publico	0	3,259	\$0.0	\$1.5	\$17.7	\$1.5	1.0	12.2
Inclined Plane	6	2	\$0.7	\$41.6	\$131.0	\$1.6	25.9	81.5
Alaska Railroad	30	0	\$7.9	\$33.1	\$617.3	\$28.5	1.2	21.6
Bus Rapid Transit	45	14	\$59.9	\$11.2	\$141.8	\$3.4	3.3	41.3
Commuter Bus	350	619	\$130.5	\$6.6	\$172.9	\$7.9	0.8	22.0
Street Car Rail	152	22	\$34.1	\$21.8	\$179.5	\$2.5	8.8	71.9
Hybrid Rail	0	29	\$5.7	\$27.7	\$653.4	\$10.0	2.8	65.4
<b>Total</b>	<b>71,738</b>	<b>38,789</b>	<b>\$15,716.3</b>					

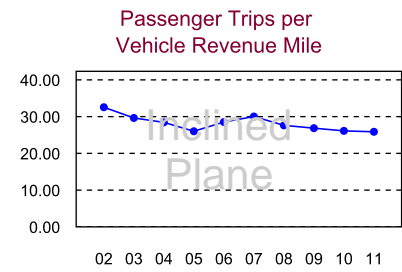
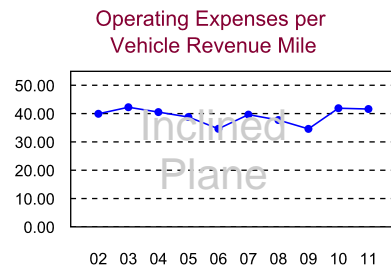
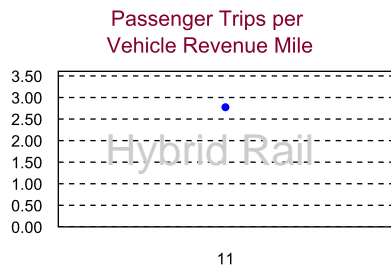
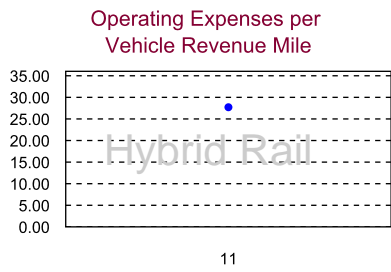
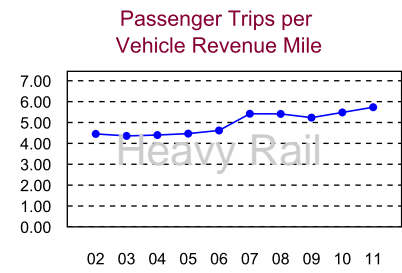
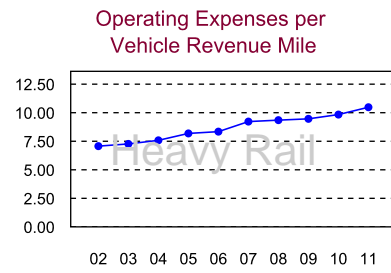
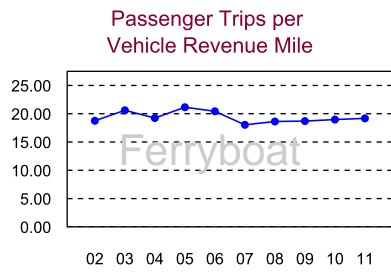
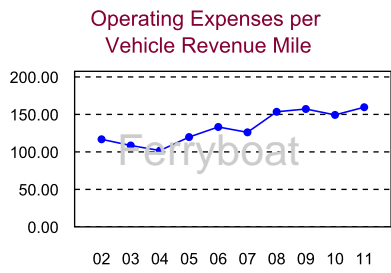
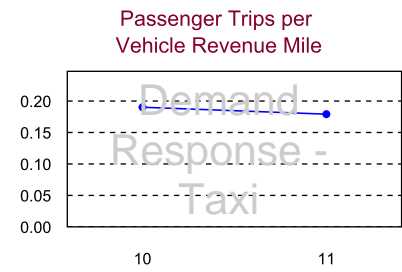
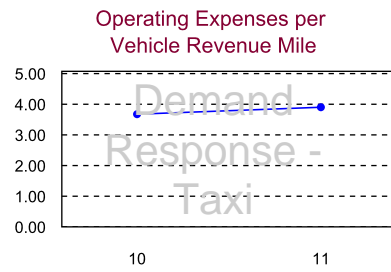
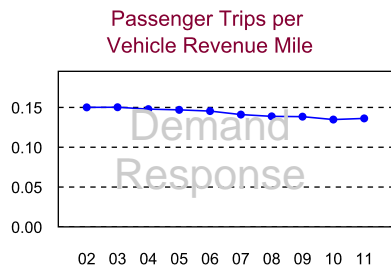
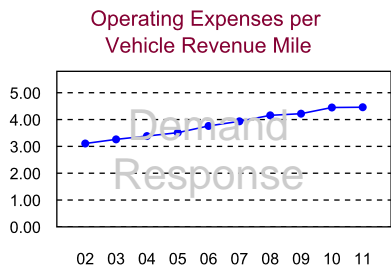
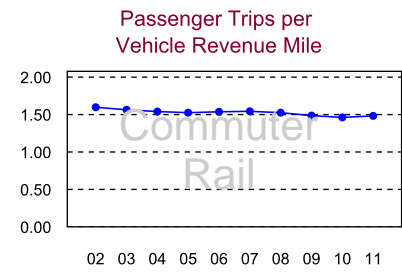
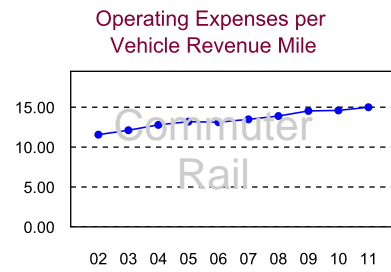
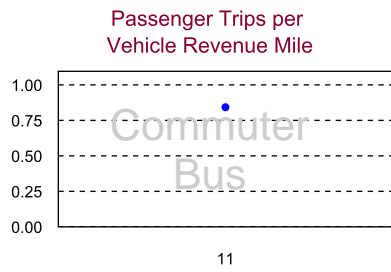
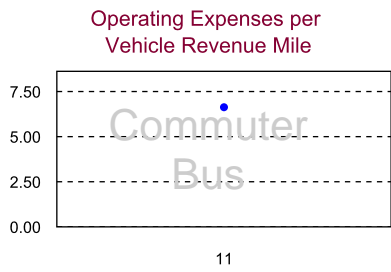
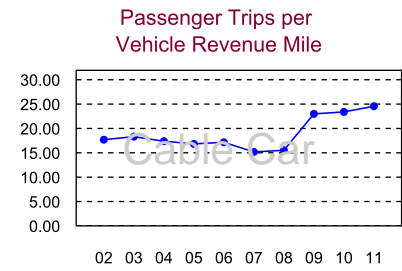
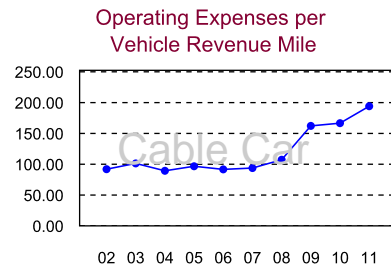
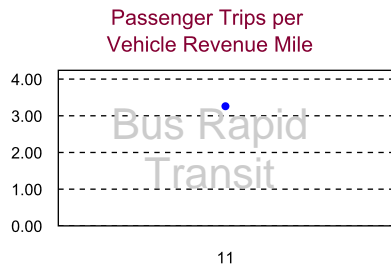
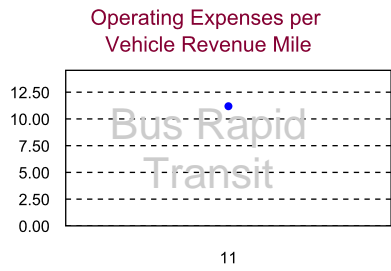
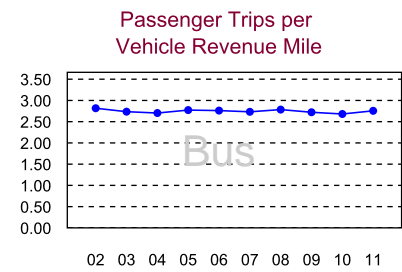
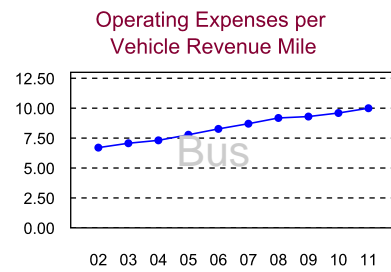
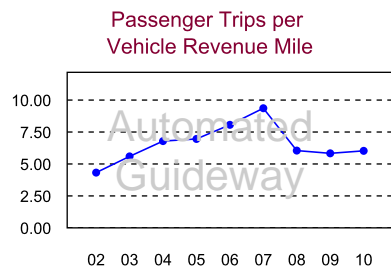
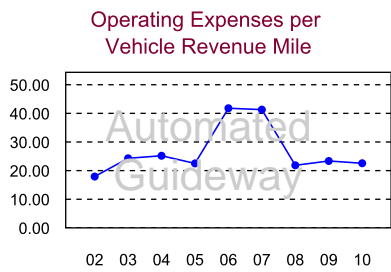
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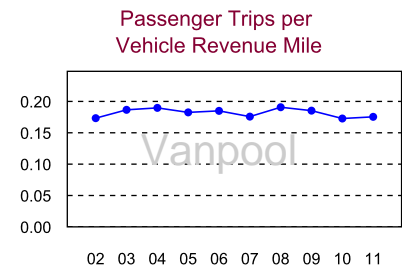
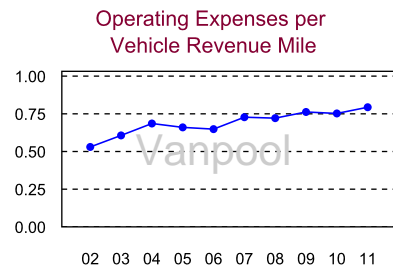
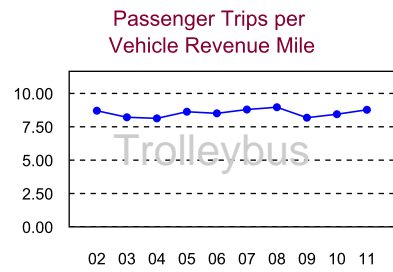
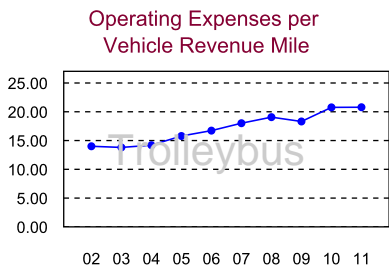
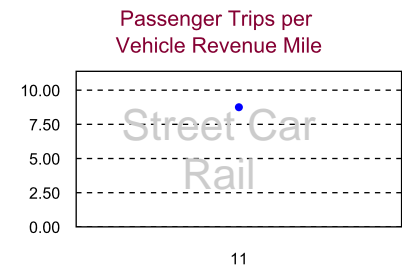
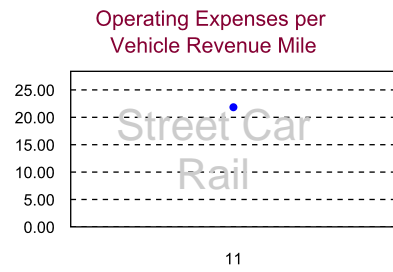
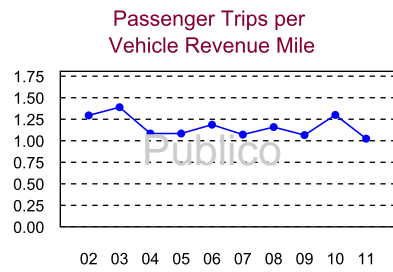
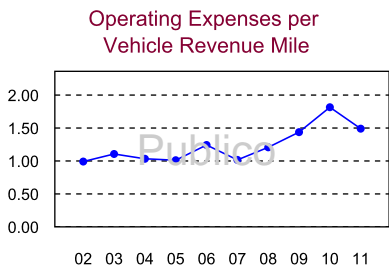
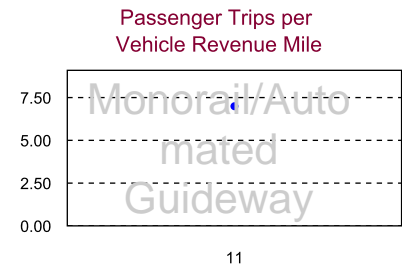
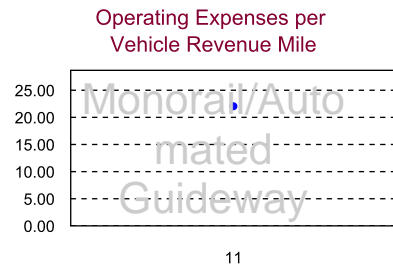
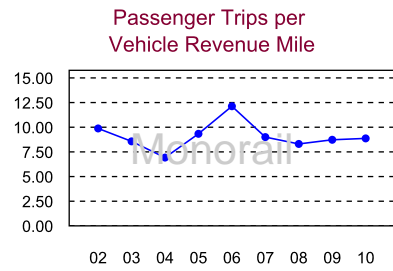
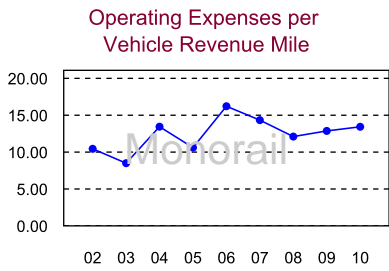
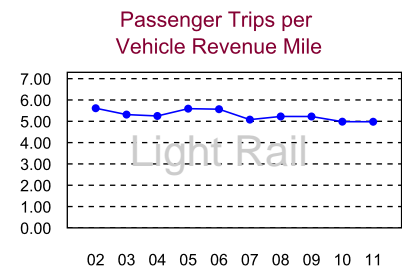
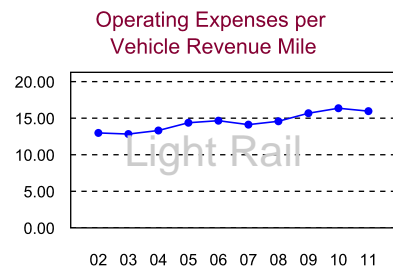
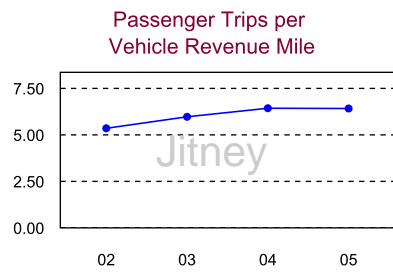
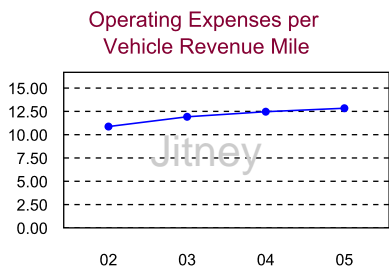
Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$18,504.9	\$5,119.4	\$3,955.2	1,851.1	5,101.3	149.6	7.4	49,448
Heavy Rail	\$6,669.1	\$4,401.8	\$5,455.0	636.3	3,647.1	31.7	19.2	9,089
Commuter Rail	\$4,668.8	\$2,434.2	\$2,448.2	311.2	461.3	9.5	19.3	6,059
Demand Response	\$3,173.6	\$230.2	\$247.8	711.5	96.9	49.2	3.7	23,996
Demand Response - Taxi	\$116.7	\$11.7	\$0.5	29.9	5.4	2.4	N/A	4,070
Light Rail	\$1,393.0	\$418.1	\$3,036.0	87.3	434.5	5.6	14.0	1,327
Ferryboat	\$518.3	\$124.0	\$264.1	3.2	62.3	0.4	20.3	108
Trolleybus	\$232.6	\$84.3	\$26.8	11.2	98.2	1.6	11.4	404
Cable Car	\$55.7	\$24.9	\$12.5	0.3	7.0	0.1	101.7	27
Vanpool	\$158.5	\$99.8	\$25.0	190.2	33.4	4.7	3.2	11,429
Monorail/Automated Gui	\$43.8	\$4.4	\$6.5	2.0	13.9	0.2	17.9	42
Publico	\$56.3	\$55.2	\$0.0	37.8	38.7	3.2	N/A	3,259
Inclined Plane	\$2.5	\$3.8	\$0.7	0.1	1.6	0.0	81.5	8
Alaska Railroad	\$3.3	\$1.4	\$7.9	0.1	0.1	0.0	23.5	30
Bus Rapid Transit	\$21.0	\$4.8	\$59.9	1.9	6.1	0.1	1.9	59
Commuter Bus	\$224.7	\$126.6	\$130.5	33.9	28.6	1.3	7.4	969
Street Car Rail	\$108.5	\$38.6	\$34.1	5.0	43.5	0.6	38.9	174
Hybrid Rail	\$57.6	\$6.2	\$5.7	2.1	5.8	0.1	8.9	29
<b>Total</b>	<b>\$36,008.9</b>	<b>\$13,189.5</b>	<b>\$15,716.3</b>	<b>3,914.8</b>	<b>10,085.4</b>	<b>260.5</b>		<b>110,527</b>

(\*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

(\*\*) Includes Federal capital funds used to pay for operating expenses. (\*\*\*) Includes capital funds used to pay for capital projects.

(\*\*\*\*) Average UPT values not available for DT Demand Response Taxi.





## 2011 National Transit Profile Summary - Full Reporter Agencies

## General Information (Millions)

## Service Consumption

Annual Passenger Miles	54,328.1
Annual Unlinked Trips	10,042.9
Average Weekday Unlinked Trips (****)	33.1
Average Saturday Unlinked Trips (****)	17.8
Average Sunday Unlinked Trips (****)	12.6

## Service Supplied

Annual Vehicle Revenue Miles	3,856.1
Annual Vehicle Revenue Hours	256.2
Vehicles Operated in Maximum Service	108,373
Vehicles Available for Maximum Service	136,614

## Financial Information (Millions)

## Fare Revenues Earned

Fare Revenues (33%)	\$13,075.7
Local Funds (28%)	\$11,151.9
State Funds (25%)	\$9,694.7
Federal Assistance (9%) (***)	\$3,482.7
Other Funds (5%)	\$2,004.5

## Total Operating Funds Expended

## Sources of Capital Funds Expended

Local Funds (33%)	\$5,118.7
State Funds (13%)	\$2,046.0
Federal Assistance (44%) (****)	\$6,855.9
Other Funds (10%)	\$1,619.0
Total Capital Funds Expended	\$15,639.7

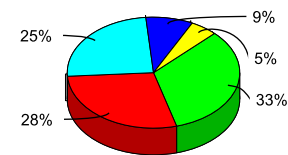
## Summary Operating Expenses (Millions)

Salary, Wages, Benefits	23,546.5
Materials and Supplies	4,015.6
Purchased Transportation	4,514.8
Other Operating Expenses	3,665.0
Total Operating Expenses	35,741.9

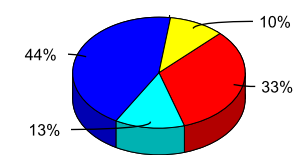
## Reconciling Cash Expenditures

Reconciling Cash Expenditures	3,529.2
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## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40,776	7,625	\$2,141.9	\$512.6	\$1,061.8	\$176.6	\$3,892.9
Heavy Rail	9,057	32	\$440.7	\$2,610.7	\$1,956.5	\$447.2	\$5,455.0
Commuter Rail	4,867	1,192	\$722.1	\$1,130.2	\$537.3	\$58.6	\$2,448.2
Demand Response	6,170	16,782	\$186.6	\$18.2	\$23.1	\$6.0	\$233.9
Demand Response - Taxi	0	4,044	\$0.2	\$0.0	\$0.0	\$0.0	\$0.2
Light Rail	1,233	94	\$244.7	\$2,229.4	\$531.5	\$30.5	\$3,036.0
Ferryboat	70	38	\$152.2	\$3.6	\$99.8	\$8.5	\$264.1
Trolleybus	403	0	\$4.4	\$21.4	\$0.6	\$0.4	\$26.8
Cable Car	27	0	\$0.7	\$11.7	\$0.1	\$0.0	\$12.5
Vanpool	7,028	4,382	\$23.3	\$0.4	\$0.8	\$0.6	\$25.0
Monorail/Automated Gui	38	4	\$3.8	\$0.8	\$1.7	\$0.2	\$6.5
Publico	0	3,259	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Inclined Plane	6	2	\$0.0	\$0.4	\$0.3	\$0.0	\$0.7
Alaska Railroad	30	0	\$0.2	\$7.3	\$0.2	\$0.3	\$7.9
Bus Rapid Transit	41	14	\$19.4	\$16.4	\$6.1	\$18.0	\$59.9
Commuter Bus	346	610	\$62.0	\$23.0	\$45.0	\$0.2	\$130.4
Street Car Rail	152	22	\$9.5	\$22.8	\$1.3	\$0.5	\$34.1
Hybrid Rail	0	29	\$1.2	\$2.9	\$1.5	\$0.1	\$5.7
Total	70,244	38,129	\$4,012.9	\$6,611.7	\$4,267.5	\$747.6	\$15,639.7

## Modal Characteristics

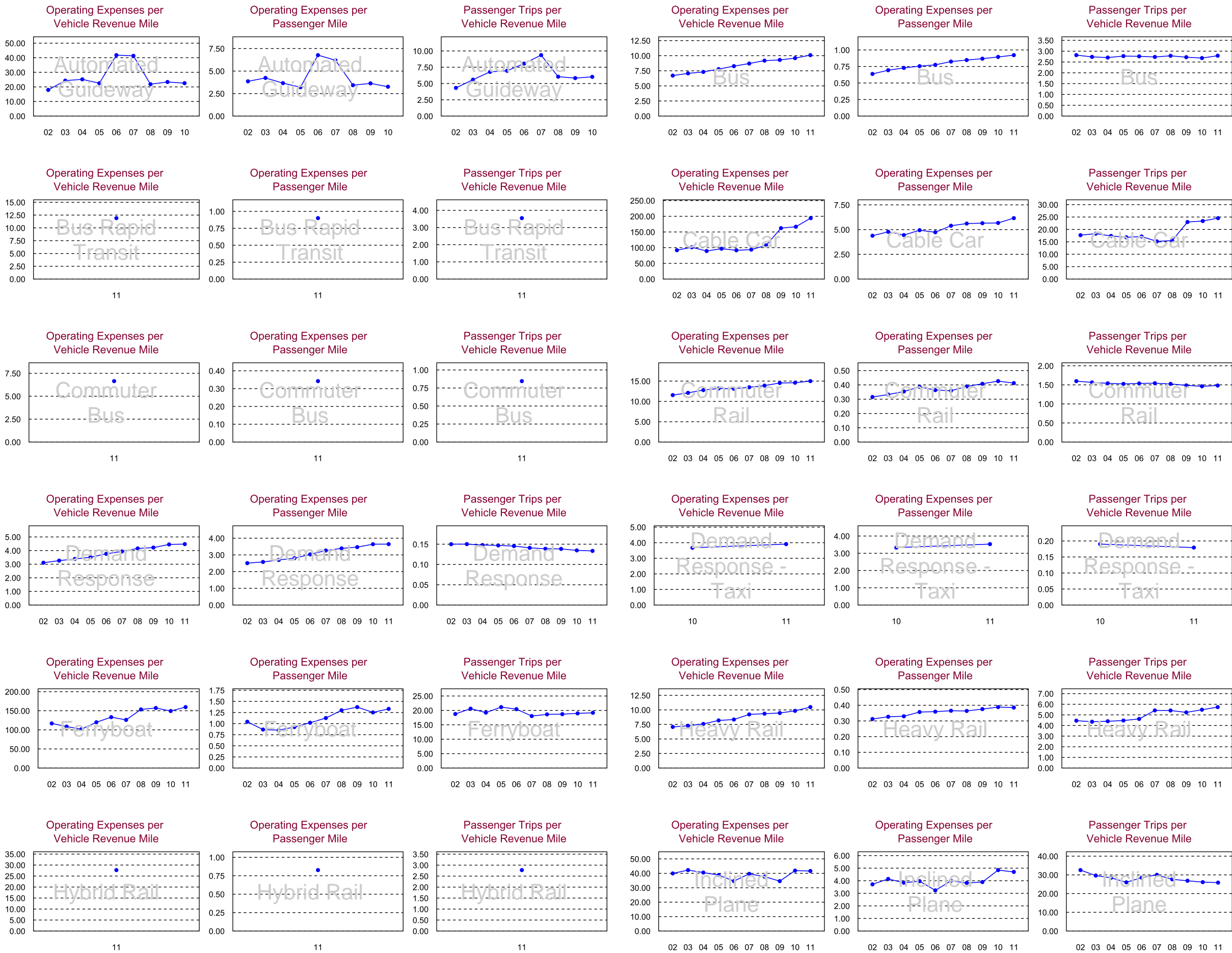
Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,329.6	\$5,088.9	\$3,892.9	19,882.7	1,815.7	5,063.9	147.2	3705.1	59,871	7.5	48,401	1.5	24%
Heavy Rail	\$6,669.1	\$4,401.8	\$5,455.0	17,316.6	636.3	3,647.1	31.7	1617.2	14,942	19.2	9,089	1.6	64%
Commuter Rail	\$4,668.8	\$2,434.2	\$2,448.2	11,314.2	311.2	461.3	9.5	7576.4	6,971	19.3	6,059	1.7	15%
Demand Response	\$3,086.4	\$223.0	\$233.9	846.3	689.6	92.0	47.5	N/A	27,935	3.7	22,952	N/A	22%
Demand Response - Taxi	\$114.4	\$11.4	\$0.2	32.4	29.2	5.2	2.4	N/A	3,911	N/A	4,044	N/A	0%
Light Rail	\$1,393.0	\$418.1	\$3,036.0	2,197.7	87.3	434.5	5.6	1397.5	1,969	14.0	1,327	1.4	48%
Ferryboat	\$518.3	\$124.0	\$264.1	389.4	3.2	62.3	0.4	675.0	140	20.3	108	0.0	31%
Trolleybus	\$232.6	\$84.3	\$26.8	160.3	11.2	98.2	1.6	451.4	479	11.4	403	1.2	19%
Cable Car	\$55.7	\$24.9	\$12.5	9.0	0.3	7.0	0.1	8.8	40	101.7	27	1.4	48%
Vanpool	\$158.1	\$99.7	\$25.0	1,147.7	189.8	33.3	4.7	N/A	12,993	3.2	11,410	N/A	14%
Monorail/Automated Gui	\$43.8	\$4.4	\$6.5	15.7	2.0	13.9	0.2	18.6	65	17.9	42	1.1	55%
Publico	\$56.3	\$55.2	\$0.0	171.7	37.8	38.7	3.2	N/A	5,624	N/A	3,259	N/A	73%
Inclined Plane	\$2.5	\$3.8	\$0.7	0.5	0.1	1.6	0.0	2.8	8	81.5	8	1.0	0%
Alaska Railroad	\$3.3	\$1.4	\$7.9	2.2	0.1	0.1	0.0	959.9	95	23.5	30	1.0	217%
Bus Rapid Transit	\$20.5	\$4.8	\$59.9	22.8	1.7	6.1	0.1	13.1	75	1.6	55	1.1	36%
Commuter Bus	\$223.5	\$126.1	\$130.4	653.1	33.6	28.4	1.3	633.9	1,181	7.5	956	3.7	24%
Street Car Rail	\$108.5	\$38.6	\$34.1	96.0	5.0	43.5	0.6	135.7	271	38.9	174	1.4	56%
Hybrid Rail	\$57.6	\$6.2	\$5.7	69.7	2.1	5.8	0.1	207.2	44	8.9	29	2.4	52%
Total	\$35,741.9	\$13,150.8	\$15,639.7	54,328.1	3,856.1	10,042.9	256.2	17,402.6	136,614		108,373		

(\*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

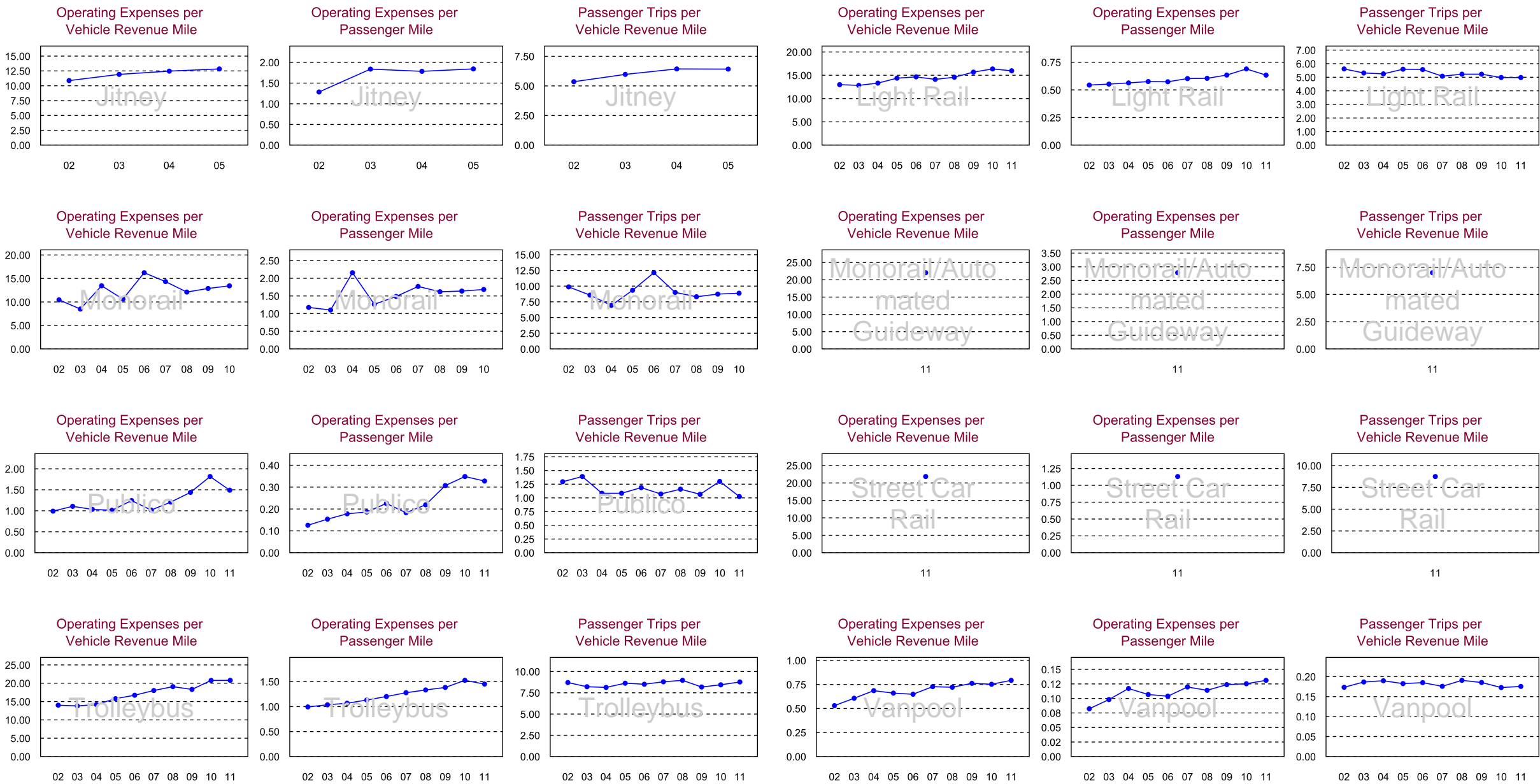
(\*\*) Includes Federal capital funds used to pay for operating expenses. (\*\*\*) Includes capital funds used to pay for capital projects.

(\*\*\*\*) Average UPT values not available for DT Demand Response Taxi.









## Appendix C: Transit Agencies Receiving FTA-Approved Reporting Exemptions

Appendix C: Transit Agencies Receiving Reporting Waivers(Approved By FTA)			
State	ID	Org Type	Reporting Waivers
			Agency Name
AL	4049	City	Gadsden Transportation Services - City of Gadsden(GTS)
AR	6034	City	Pine Bluff Transit(PBT)
AR	6104	City	Jonesboro Economical Transportation System(JETS)
AZ	6123	Agency	Yuma County Intergovernmental Public Transportation Authority(YCAT)
CA	9163	City	Camarillo Area Transit(CAT)
CA	9174	City	City of Benicia(Benicia Breeze)
CA	9197	City	City of Tracy(TRACER)
CA	9199	City	City of Madera(MAX/DAR)
CA	9217	City	City of Manteca
CA	9218	Agency	Riverside County Transportation Commission(RCTC)
CA	9224		Paratransit, Inc. CTSA
CO	8027	City	Berthoud Area Transportation Service(BATS)
CT	1045	For-Profit	Dattco, Inc.
CT	1124	City	City of Bridgeport(BPT)
FL	4120	City	City of Ocala, Florida(SunTran)
GA	4161	City	Cherokee County Board of Commissioners(CATS)
GA	4181	City	Henry County Transit(HC)
GA	4193		Liberty Transit
ID	0048	City	Lewiston Transit System(LTS)
ID	0053	Other	Coeur d'Alene Tribe dba Citylink Transit(Citylink)
ID	0055		Kootenai County
IN	5098	City	Michigan City Transit(MC Transit)
IN	5177	City	ColumBUS Transit(ColumBUS)
KY	4020	City	Owensboro Transit System(OTS)
KY	4196		Kentuckiana Regional Planning and Development Agency
KY	5107	City	Henderson Area Rapid Transit(HART)
LA	6023	City	Lake Charles Transit System(LCTS)
LA	6112	Agency	River Parishes Transit Authority(RPTA)
LA	6122	MPO	South Central Planning and Development Commission(SCPDC)
MA	1129	StateDOT	Massachusetts Department of Transportation(MassDOT)
ME	1099	Other	York County Community Action Corporation(YCCAC)
ME	1112	City	South Portland Bus Service
MS	4060	City	Hub City Transit(HCT)
NC	4010	City	Gastonia Transit(Gastonia Transit)
NC	4095	City	Greenville Area Transit(GREAT)
NC	4096	City	Tar River Transit(TRT)
NC	4132	Agency	Goldsboro-Wayne Transportation Authority(GATEWAY)
NC	4166	City	City of Jacksonville(Jacksonville Transit)
NJ	2207		Hudson Transportation Management Association
NM	6100	City	Red Apple Transit(COF)
NY	2142	City	New Windsor - Cornwall Dial-A-Bus
NY	2176	Agency	Kaser Bus Service(Kaser)
NY	2182	Agency	Town of Highlands Dial-A-Bus
NY	2191	City	City of Kingston Citibus
NY	2206		Nassau Inter County Express)
OH	5142	Agency	Steel Valley Regional Transit Authority(Steel Valley RTA)
OH	5191		Mid-Ohio Regional Planning Commission
OK	6118	City	City of Edmond
PA	3093	City	City of Hazleton -- Hazleton Public Transit(HPT)
PR	4112	City	City of San Juan(MSJ)
PR	4114	City	Municipality of Aguada(Municipio de Aguada)
PR	4115	City	Municipality of Caguas Mobility Office

## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

PR	4117	City	Municipality of Vega Baja(DDEC)
PR	4121	City	Municipality of Hormigueros
PR	4122	City	Municipality of Cayey(Cayey)
PR	4123	City	Federal Programs Municipality of Gurabo
PR	4124	City	Municipality of Cidra(MACPR)
PR	4126	City	Municipality of Humacao(SITRAH)
PR	4137	City	Municipality of Bayamon(BPTS)
PR	4145	City	Municipality of Manati(DCDH)
PR	4150	City	Municipal Government of Barceloneta
PR	4151	City	Municipal Government of Hatillo(MH)
PR	4160	City	Municipality of Camuy
PR	4163	City	Municipality of Catano
PR	4164	City	Municipality of Fajardo(Municipio de Fajardo)
PR	4165	City	Municipality of Juncos(STJ)
PR	4174	City	Municipality of Yauco
PR	4182	City	Municipality of Toa Baja
PR	4183	City	Municipality of San Sebastian(PEPINO)
PR	4194		Municipality of Mayaguez
PR	4195		Municipality of San Lorenzo
PR	4197	City	Municipality of Lares
PR	4198	City	Municipality of Dorado
PR	4199	City	Municipality of Vega Alta
PR	4201		Municipality of Guaynabo
PR	4202		Municipality of Maunabo
SC	4156	MPO	Lower Savannah COG(LSCOG)
SC	4187	Contractor	York County Council on Aging(YCCOA)
TN	4189	MPO	Lakeway Area Metropolitan Transportation Planning Organization(LAMTPO)
TN	4190	Agency	East Tennessee Human Resource Agency, Inc.(ETHRA)
TX	6093	Agency	Texarkana Urban Transit District(T Line)
TX	6119	City	Harris County Improvement District 1 a.k.a. Uptown-Houston(HCID1)
TX	6120	StateDOT	Westchase District(westchase district)
VA	3099	City	City of Winchester(Winchester Transit)
VA	3105	MPO	Northern Virginia Transportation Commission(NVTC)
WA	0051	City	Asotin County PTBA(PTBA)
WA	0056		Port of Kingston
WV	3066	Other Public	Weirton Transit Corporation(WTC)
WV	3090	Agency	Eastern Panhandle Transit Authority(EPTA)

## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

### Appendix D: Profile Data Elements Cross-referenced to the 2011 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes	
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled	Agencies that received waiver from Detailed reporting were also not profiled in Addition to agencies operating 9 or fewer vehicles.
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name		
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id		
4	Agency Information	URL	Basic Information Module - Identification form (B-10)	URL	N/A if blank	
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code		
6	CEO Information	CEO Title	Basic Information Module - Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension		
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship (B-30)		<b>Conditional Field</b>  Shows only if there is a contractual relationship with another NTD reporter	

## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes	
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship (B-30)		<b>Conditional Field</b> Shows only if there is a contractual relationship with another NTD reporter	
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship (B-30)		<b>Conditional Field</b> Shows only if there is a contractual relationship with another NTD reporter	
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B-10 - Item 5 Primary UZA name.		
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B-10 Form.		
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B-10 Form.		
12A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	B-10 item 3	New organization types in 2010.	Don't see Organization type in the detail profile for agency
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.		
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs		

## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage		
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population		
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all modes and types of service	
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(d) Non-Rail - Line 18(d) W30-Line10(c)	Sum across all modes and types of service	
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service	
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service	
21	General Information - Service Consumption	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service	
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 12(d) Non-Rail - Line 12(d) W30- Line10(a)	Sum across all modes and types of service	
23	General Information - Service	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail	S-10- Rail - Line 15(d) Non-Rail - Line	Sum across all modes and types of service	



## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes	
	Supplied		and Non-Rail.	15(d) W30-Line10(b)		
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B-10 - Item 6	Sum across all modes and types of service	
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Line 2(a)	Sum across all modes and types of service	
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Rail: Sum (line 6(f)) Non-Rail: Sum(line6(f))	Sum across all modes and types of service	
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode  W30 – Line3 Sum(col d) for each mode	Sum across all modes and types of service	F-10 Line 2(c) + Line 4(c)
28	Financial Information - Sources of Operating Funds Expended	Fare Revenues	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)  W30 – Line3 Sum(col d) for each mode		
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 28(d)+ Line 29(d)+ Line 32(d)+ Line 41(d)+ Line 42(d)+ Line44(d)	Changed in 2010	Line 14(d)+Line 28(d)+ Line 32(d) + Line 41(d) +Line 42 (d)

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes	
				W30 – Line 6(d)		
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 54(d)+ Line 55(d)+ Line 57(d) W30- Line 7(d)	Changed in 2010	Line 45(d) + Line 54(d) Line 55(d)
31	Financial Information - Sources of Operating Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 OR W30– Line 58a(d)+ Line 58b(d)+ Line 58(d)+ Line 60a(d)+ Line 60b(d)+ Line 61(d)+ Line 62(d)+ Line 65(d)+ Line 66a(d)+ Line 66b(d)+ Line 66(d)+ Line 68(d)+ Line 69(d)+ Line 70a(d)+ Line 71(d)+ Line 72(d)+ Line 74(d)+ Line 74a(d)+ Line 75(d)	Changed in 2010	
32	Financial Information - Sources of Operating Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13(d)+ Line 18(d)  W30-		Line 12(d)+ Line 13(d)+ Line 18(d)+ Line 29(d)

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes	
				Line 4(d) + Line 5(d) + Line 8(d)		
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 28+ 29+ 30+ 31+ 32	Calculated from other profile fields	Line 79(d)  OR Items 28+ 29+ 30+ 31+ 32
34	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 28(e)+ Line 29(e)+ Line 32(e)+ Line 41(e)+ Line 42(e)+ Line 44(e)  W30 – Line 6(e)	Changed in 2010	Line 14(e)+Line 28(e)+ Line 32(e) + Line 41(e) +Line 42(e)
35	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 54(e)+ Line 55(e)+ Line 57(e)  W30- Line 7(e)	Changed in 2010	Line 45 (e)+ Line 54 (e)+ Line 55(e)
36	Financial Information - Sources of Capital Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form	F-10 OR W30– Line 58a(e)+ Line 58b(e)+ Line 58(e)+ Line 60a(e)+	Changed in 2010	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes	
			(F-10)	Line 60(e)+ Line 64(e)+ Line 66a(e)+ Line 68(e)+ Line 69(e)+ Line 70a(e)+ Line 71(e)+ Line 74(e)+ Line 74a(e)+ Line 75(e)		
37	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13(e)+ Line 18(e)  W30- Line 4(e)+ Line 5(e) + Line 8 (e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category	Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13 a (e)+ Line 13b(e) Line 18(e) + Line 29(e)
38	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 34+ 35+ 36+ 37	Calculated from other profile fields	Line 80(e) OR Items 34+ 35+ 36+ 37
39	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)  .	Sum across all modes and types of service and functions	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes	
40	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions	
41	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions	
42	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions	
43	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other (OR) W30- Line 1(d) Sum of all modes	Calculated from other profile fields	Item 39+item40 + item 41+ item 42.
44	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency	
45	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile	does not show up in profile Report.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes	
					fields	
46	Summary of Operating Expenses	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-40)	F-40- Line 24(a)		
47	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10)	DO:Item 6, DO PT: Item 6 PT	Footnote  The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile only	
48	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service)	Data Item: Uses of Capital Funds -Revenue Vehicles
49	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)		
50	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings  Sum across categories (rehabilitation, expansion of service)	
51	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)		
52	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20) OR	Sum (cols a - i) OR W30 Line 2(e)-Sum of All Modes		Item 48 + Item 49+ Item 50 + Item51



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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes	
			W30 form			
53	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32		
54	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funds	Financial Module - Sources of Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45		
55	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) - Line 12(e) W30- Line 1(d)	Sum across all types of service	
56	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode - Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.  W30 – Line 3(d)	Sum across all types of service  IF there is PT and the data is captured in a separate report, the corresponding fares are taken out	Line 1(c) + Line 3( c) of F10
56A	Modal Characteristics	Uses Of Capital funds	Financial Module - Uses of Capital form (F-20)	F-20 Total uses of capital for Each Mode		F20- Sum (cols a to i)  This row is missing in the original document

## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes	
				W30- Line 2(e)		
57	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all types of service	
58	Modal Characteristics	Annual Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d) W30- Line 10(c)	Sum across all types of service	Item 60 should be Item 58
59	Modal Characteristics	Average Weekday Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all types of service	Not used in report
60	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d) W30- Line 10(a)	Sum across all types of service	
61	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d) W30- Line 10(b)	Sum across all types of service	
62	Modal Characteristics	Fixed Guideway Directional Route Miles	Services – Fixed Guideway Segments form (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs and types of service  Does not apply for VP, DR, PB, JT	
63	Modal	Vehicles Available for	Service Module -	S-10 - Line 2(a)	Sum across all	

## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes	
	Characteristics	Maximum Service	Service form (S-10) - Rail and Non-Rail		types of service	
64	Modal Characteristics	Average Fleet Age in Years	Asset Module - Revenue Vehicle Inventory form (A-30)	A30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service  If ALL vehicles are non-dedicated, should indicate 'N/A'	
65	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	S-10 - Line 1(a)  OR  B-10 Line 6	Sum across all types of service	
66	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f)  Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f)  'N/A' if mode = DR, JT, PB, VP	Sum across all types of service	
67	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service  Data in percent.	
68	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) - B-30 Other Costs by Buyer separately  Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)   OR  W30- Line 1(d)/ W30- Line 10(a)	Sum across all types of service for total modal operating expenses (TEXP)	Item 55/Item 60  (Make sure if you reorder the rows to match the reports to change it here also)

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes	
69	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d) - B-30 Other Costs by Buyer separately  Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)  OR W30- Line 1(d)/ W30- Line 10(b)	Sum across all types of service  (See definition of TEXP above for item operating expenses)	Item 55/Item 61  (Make sure if you reorder the rows to match the reports to change it here also)
70	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d) - B-30 Other Costs by Buyer separately  Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d)	Sum across all types of service  (See definition of TEXP above for item operating expenses)	Title in report: Performance Measures – Service Effectiveness Item 55/Item57  (Make sure if you reorder the rows to match the reports to change it here also)
71	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d) - B-30 Other Costs by Buyer separately  Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)  OR W30- Line 1(d)/ W30- Line 10(c)	Sum across all types of service  (See definition of TEXP above for item operating expenses)	Title in report: Performance Measures – Service Effectiveness Item 55/ Item 58  (Make sure if you reorder the rows to match the reports to change it here also)
72	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d)  Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service	Item 58/ Item60  (Make sure if you reorder the rows to match the reports to change it here also)

## Transit Profiles: All Reporting Agencies — NTD 2011 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes	
				OR W30- Line 10(c)/ W30- Line 10(a)		
73	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d) OR W30- Line 10(c)/ W30- Line 10(b)	Sum across all types of service	Item58/Item61 (Make sure if you reorder the rows to match the reports to change it here also)
74	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) - B-30 Other Costs by Buyer separately Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) OR W30- Line 1(d)/ W30- Line 10(a)	If number of modes < 2, show only top 3 graphs  (See definition of TEXP above for item operating expenses)	
75	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d) - B-30 Other Costs by Buyer separately Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d)	If number of modes < 2, show only top 3 graphs.  (See definition of TEXP above for item operating expenses)	
76	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d) OR	If number of modes < 2, show only top 3 graphs	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes	
				W30- Line 10(c)/ W30- Line 10(a)		